



**Fiscal Year 2022 Budget
Personnel Summary**

	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget
OFFICE OF THE GENERAL MANAGER				
Executive Office	2	2	2	2
TOTAL DISTRICT MANAGEMENT	2	2	2	2
ADMINISTRATIVE SERVICES				
Administrative Services	5	5	5	5
Information Technology	0	0	0	0
TOTAL ADMINISTRATIVE SERVICES/IT	5	5	5	5
HUMAN RESOURCES				
Human Resources	3	3	3	3
TOTAL HUMAN RESOURCES	3	3	3	3
CUSTOMER SERVICES				
Customer Service	8	9	8	4
Conservation	1	1	1	1
TOTAL CUSTOMER SERVICE	9	10	9	5
ENGINEERING				
Engineering	5	4	5	5
TOTAL ENGINEERING	5	4	5	5
FINANCIAL SERVICES				
Financial Services	5	5	5	5
TOTAL FINANCIAL SERVICES	5	5	5	5
WATER POLICY				
Water Policy	1.5	1.5	1.5	1.5
TOTAL WATER POLICY	1.5	1.5	1.5	1.5
PUBLIC AFFAIRS				
Public Affairs	2.5	2.5	1.5	1.5
TOTAL PUBLIC AFFAIRS	2.5	2.5	1.5	1.5
WATER OPERATIONS				
Supervision/Support	6	6	7	7
Distribution	10	11	13	13
Production	3	3	3	3
Water Quality	2	2	2	2
Field Services	0	0	0	4
TOTAL WATER OPERATIONS	21	22	25	29
TOTAL PERSONNEL	54.00	55.00	57.00	57.00

Notes:

- Five elected officials serve on Mesa Water's Board of Directors.
- Interns not included in above figures:

Interns	0.5	0.5	0.5	0.5
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