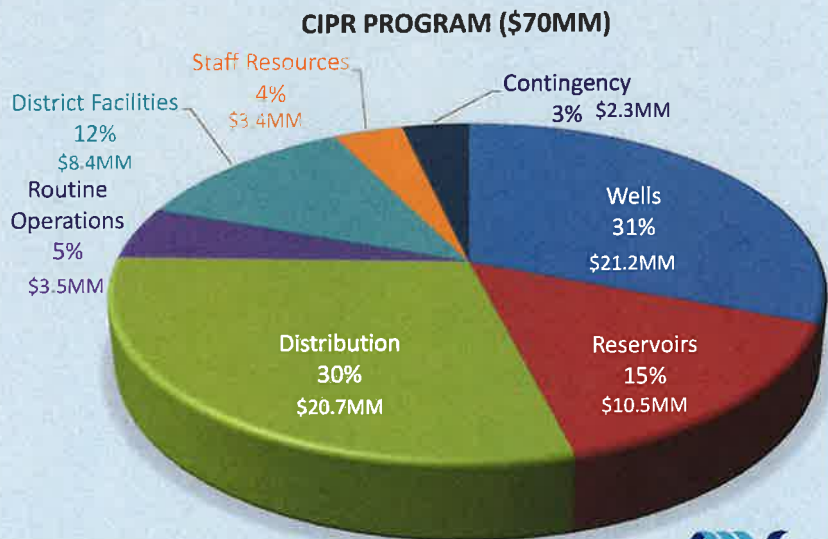


## Overview

- 5 CIPR Programs
- 17+ Projects
- FY20 through FY23



# Well Program

## Chandler and Croddy Wells and Pipeline Project

- Demolition
- Well Drilling
- Well Equipping
- Pipeline Construction

Site Purchased  
March 2017



3 | September 28, 2021

# Well Program



Chandler Site Demolition Complete  
October 2020

4 | S





## Well Program



## Well Program



## Well Program



## Well Program





## Well Program



Chandler Well Site  
September 2021

## Well Program



Croddy Site Demolition Complete  
October 2020

10 | Sep



## Well Program

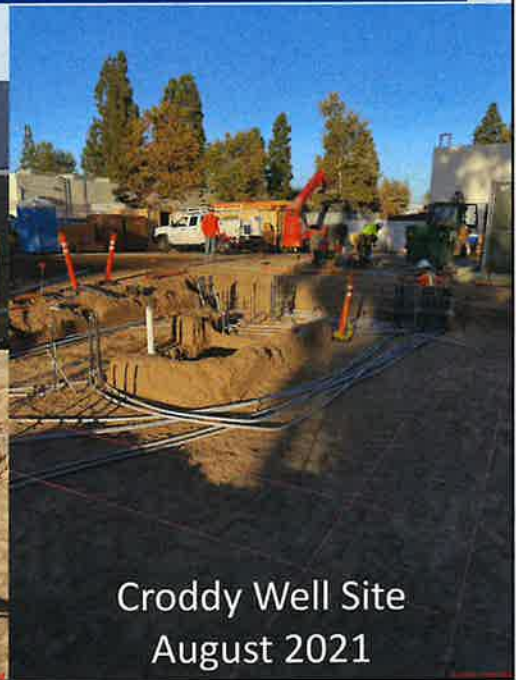


Croddy Well Drilling

11



## Well Program



Croddy Well Site  
August 2021



# Well Program



Croddy Well Site  
September 2021



13 | September 28, 2021

# Well Program

## Pipeline

- Phase 1: Jan 2022
- Phase 2: Feb 2022

Phase 2:  
2,200 LF of 16" DIP

Phase 1:  
2,300 LF of 30" DIP



14 | September 28, 2021

# Well Program



15 |



# Reservoir Program



16 | Septem





## Reservoir Program



## Reservoir Program



# Distribution Program

## Wilson St. Pipeline Replacement



19 | September 28, 2021

# Distribution Program



20 |



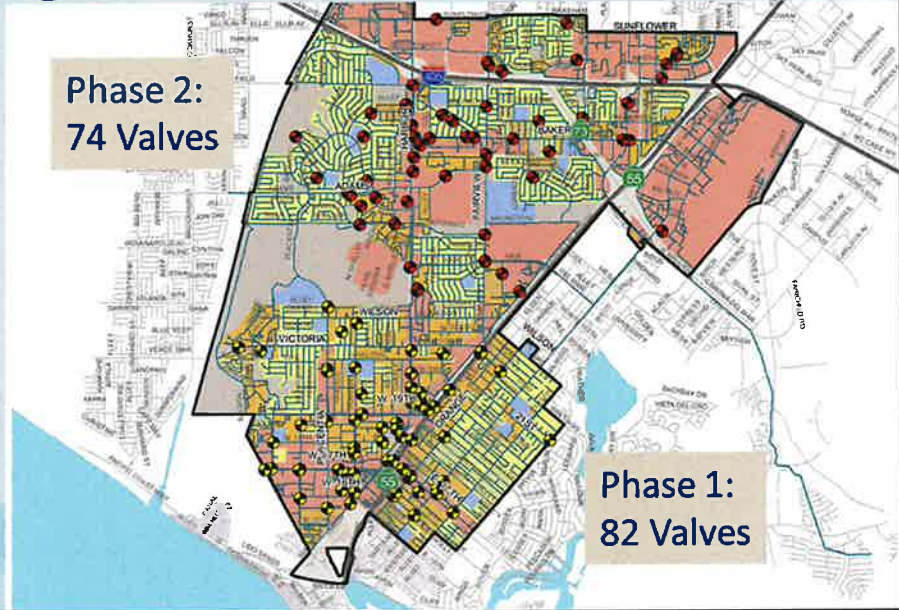


# Distribution Program

## Mainline Valve Replacement Project

Phase 2:  
74 Valves

Phase 1:  
82 Valves



21 | September 28, 2021

# Distribution Program

## Vault Rehabilitation and Abandonment Project

Service Lines: ~40



## Plastic Service Line Replacement Project



22 | September 28, 2021

## Distribution Program



23 |



## Routine Capital

Description	Plan Qty	Actual Qty	Plan Cost (\$)	Actual Costs (\$)
Hydrants and Mainline Valves	10	11	\$50,000	\$59,000
Service Lines	2	0	\$4,000	\$0
Small Meters	45	21	\$4,000	\$3,000
Large Meters	9	0	\$4,000	\$0
Mainline Repairs	4	1	\$11,000	\$7,000
<b>Total</b>			<b>\$73,000</b>	<b>\$69,000</b>

24 | September 28, 2021





# District Facilities Program

## SCADA Control Room and Wet Lab Upgrades Project



# District Facilities Program

Discipline	Costs
SCADA Control Room	\$2,900,000
MWRF Storage	\$800,000
Well Parts Storage	\$400,000
<b>Subtotal</b>	<b>\$4,100,000</b>
Design	\$690,000
CM/Inspection	\$480,000
Education/Exhibits	\$1,000,000
<b>Total</b>	<b>\$6,300,000</b>

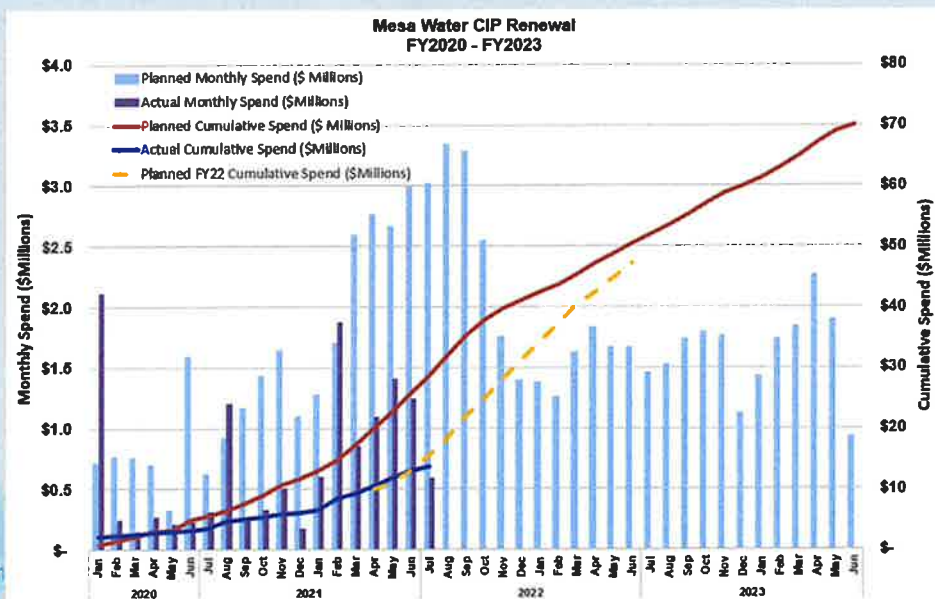
## District Facilities Program



27 |



## CIPR Program Planned vs. Actual

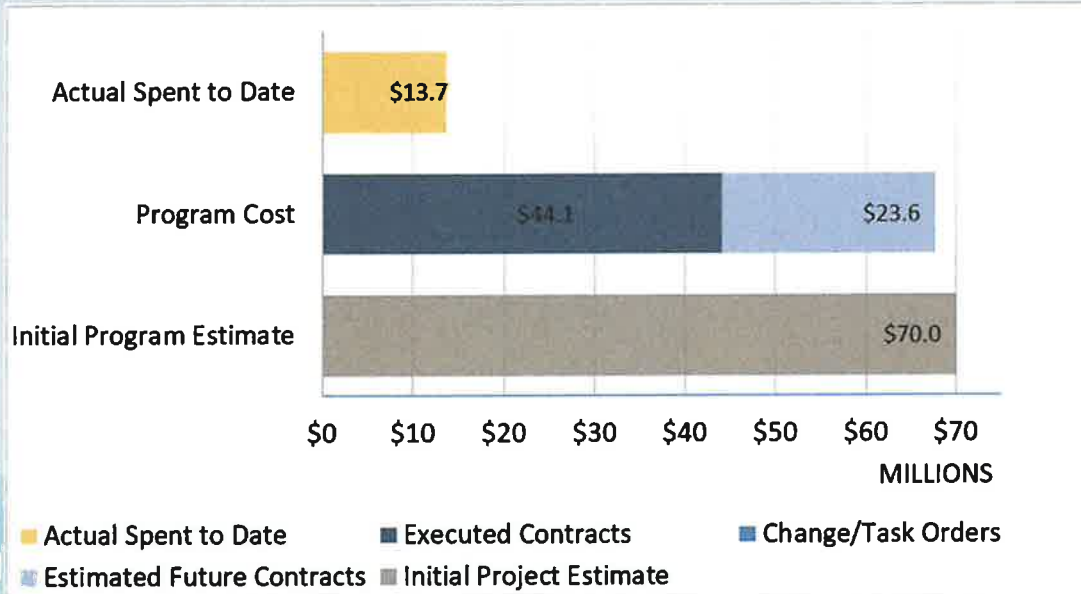


28 | September





## Financial Summary



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# Questions?

30 | September 28, 2021

