

Water Operations Status Report
July 1, 2021 - September 30, 2021

Operations Department Status Report	Wk Unit	Plan Days	Act Days	Plan Qty	Act Qty	Plan Cost	Actual Cost
01 - HYDRANTS							
WD-0101 - HYDRANT MAINTENANCE	HYDRANTS	46	47	880	937	\$18,623	\$20,712
WD-0102 - HYDRANT PAINTING	HYDRANTS	4	11	110	128	\$1,545	\$4,404
WD-0103 - HYDRANT REPAIR	HYDRANTS	10	3	15	7	\$3,765	\$1,325
Program 01 TOTAL		60	61			\$23,933	\$26,441
02 - VALVES							
WD-0201 - DISTRIBUTION VALVE MAINTENANCE	VALVES	31	35	625	744	\$13,936	\$15,540
WD-0202 - NIGHT VALVE MAINTENANCE	VALVES	6	0	82	0	\$3,004	\$0
Program 02 TOTAL		38	35			\$16,940	\$15,540
03 - METERS							
CS-0301 - NEW METER INSTALLATION	METERS	4	2	25	16	\$19,643	\$6,048
CS-0302 - RAISE REPLACE METER BOX	BOXES	2	2	20	5	\$875	\$743
CS-0303 - METER LEAK INVESTIGATION/REPAIR	INV/REP	3	3	50	34	\$1,347	\$1,309
CS-0305 - ANGLE STOP/BALL VALVE REPLACE	REPLACE	10	19	25	56	\$6,136	\$7,175
CS-0306 - LARGE METER TEST/REPAIR - C	TESTS	6	4	29	31	\$2,364	\$1,381
WD-0305 - ANGLE STOP/BALL VALVE REPLACE	REPLACE	7	0	14	0	\$4,320	\$0
Program 03 TOTAL		32	29			\$34,685	\$16,656
04 - MAIN LINES							
WD-0401 - MAIN LINE REPAIR	REPAIRS	26	19	5	3	\$15,861	\$10,748
WD-0402 - AIR VAC MAINTENANCE/REPAIR	REPAIRS	7	7	41	93	\$2,729	\$3,034
Program 04 TOTAL		33	26			\$18,590	\$13,782
05 - SERVICE LINES							
WD-0501 - SERVICE LINE REPAIR	REPAIRS	15	23	6	5	\$7,642	\$12,054
Program 05 TOTAL		15	23			\$7,642	\$12,054
06 - CAPITAL							
CAP FH - CAPITAL HYDRANT UPGRADE	HYDRANTS	43	120	7	17	\$42,325	\$85,823
CAP MV - CAPITAL MAINLINE VALVE REPLACE	VALVES	37	13	7	2	\$29,562	\$8,043
CAP SL - CAPITAL SERVICE LINE REPLACE	SERVICES	10	0	3	0	\$6,349	\$0
CAP SS - CAPITAL SAMPLE STATION REPLACE	STATIONS	0	0	0	0	\$0	\$0
CAP LM - CAPITAL LARGE METERS	METERS	2	0	13	0	\$5,154	\$21
CAP SM - CAPITAL SMALL METERS	METERS	4	4	65	31	\$6,301	\$4,619
CIPR- ENGINEERING WORK	HOURS	141	84	1198	755	\$58,680	\$35,464
Program 06 TOTAL		238	221			\$148,371	\$133,970
TOTAL						\$250,161	\$218,443